June 30, 2006

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

•		
		In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
		I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Economic Dev Agency #1 for the fiscal year endingIune_ 30, 20 06, as Economic Dev Agency #1
t.	George	approved and adopted by resolution datedIune_16, 20_05 A public hearing, which me the requirements of the <i>Utah Code</i> Section (indicate which):
		[\times] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
		[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
		was held on June 2 & 16 . Signed: Budget/Officer or Agency Director
		Subscribed and sworn to this
		day of July , 20 05. NOTARY PUBLIC DIANA M HAMBLIN

St. George ECONOMIC DEVELOPMENT AGENCY 1 2005-2006 FISCAL YEAR

TOTAL EXPENDITURES

Account	L FUND REVENUES Source of Revenue	Prior Year Actual Revenue 2004	Current Year 2005	Ensuing Year Approved Budget 2006
Number	TAXES			
	Tax Increment Monies-Current			50,000
	Prior Years' Taxes Increment-Delinquent			
	Phor Years Taxes increment-bellinguent			
	INTERGOVERNMENTAL REVENUE			
	Loans-Grants from Local Units:			
	MISCELLANEOUS REVENUE			
	Interest Earnings Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS & TRANSFERS			
	Contrib. from			
	Contributions from Private Sources			
	Contributions from Fund Balance			
				50.00
	TOTAL REVENUE			50,00
				•
GENER	AL FUND EXPENDITURES			
	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services			10,0
	Housing Programs		· 	40,0
	Economic Incentives			40,0
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions,			
	infrastructure, improvements, etc.)			
	Transfers to Other Funds			
	MISCELLANEOUS			
	Bond Principal & Interest			
	Lease Payments			
	Budgeted increase in Fund Balance			
		1		I

50,000

REDEVELOPMENT AGENCY

June 30, 2006

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare	are
budgetary information in accordance with adopted procedures.	
	_

St.	I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of George Economic Dev. Agency #2 for the fiscal year ending June 30
	[xx] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
	was held on June 2 & 16 , 20 05.
	Signed: Augustus Budget Officer/or Agency Director

Subscribed and sworn to this ______

lay of <u>July</u>, 20<u>05</u>

(Notary Public)

NOTARY PUBLIC
DIANA M HAMBLIN
175 E 200 N
ST. GEORGE UT 84770
MY COMM EXP. 3/23/2009
STATE OF UTAH

St. George ECONOMIC DEVELOPMENT AGENCY 2 2005-2006 FISCAL YEAR

GENERAL FUND REVENUES

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<u> </u>	L FUND REVENUES	Prior Year	Current	Ensuing Year
Account	Source of Revenue	Actual Revenue	Year	Approved Budget
Number		2004	2005	200
	TAXES			000.04
	Tax Increment Monies-Current		263,848	263,84
	Prior Years' Taxes Increment-Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans-Grants from Local Units:			
-	MISCELLANEOUS REVENUE			4.57
	Interest Earnings		1,500	1,50
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS & TRANSFERS			
	Contrib. from			·····
	Contributions from Private Sources			
	Contributions from Fund Balance			
			265,348	265,3
	TOTAL REVENUE		200,040	

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT		
Salaries		
Governing Board (Board of Directors)		
Rent		
Legal Fees		
Central Staff		
Administrative		
Supplies & Other Materials		400.446
Professional Services		128,446
Housing Programs	52,770	52,770
Economic Incentives		
(Relocation, demolition, land acquisitions,		
infrastructure, improvements, etc.)		
Transfers to Other Funds		
MISCELLANEOUS		
Budgeted increase in Fund Balance		
TOTAL EVERNOTURES	181,216	181,216
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Housing Programs Economic Incentives REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.) Transfers to Other Funds MISCELLANEOUS Bond Principal & Interest Lease Payments	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Housing Programs Economic Incentives REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.) Transfers to Other Funds MISCELLANEOUS Bond Principal & Interest Lease Payments Budgeted increase in Fund Balance